

**Govt. of India  
Ministry of Human Resource Development  
Dept. of School Education and Literacy  
Mid Day Meal Division**

**PAB-MDM meeting  
to consider and approve AWP&B 2019-20**

**(Date of the meeting: 14.06.2019)**



**मध्याह्न भोजन योजना  
Mid Day Meal Scheme**

**APPRAISAL NOTE**

**STATE : RAJASTHAN**

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## **Good Practices**

- i) Additional contribution of Rs.320/- in honorarium to cook-cum-helper per month by State.
- ii) Hot milk is provided on all school days to each student by State from its resources.
- iii) Seasonal Fruit provided once a week from State resources.
- iv) 100% coverage of children against PAB approval.

## **Issues**

- i) Delay in the construction of sanctioned kitchen-cum-stores.
- ii) Less meetings of District Level Committee held during 2018-19.
- iii) Less coverage under RBSK (69% health check up and 60% IFA).
- iv) Less utilization of Transport Assistance (56%).
- v) Training not provided to cook-cum-helpers during 2018-19.
- vi) Social audit not conducted.

## Part-A : General Information

### Introduction:

The Mid-Day-Meal-Scheme (MDMS) is implemented in Rajasthan under the administrative control of the School Education Department, Government of Rajasthan (GoR). The mid-day-meal-Commissionerate is responsible for effective implementation and monitoring of the MDMS at the State of Rajasthan.

2. Mid-Day-Meal (MDM) is provided to all students of Class I to VIII studying in **66493** Government schools, Government of India(GoI)-aided schools, Special Training Centers (STC) {EGS and AIE centers, national child labour projects (NCLP) centers} and minority based institutions (Madarsas & Maqtabs).

3. The Mid-Day-Meal-Scheme seeks to address the most urging problems for the children in India, namely, hunger and education, by:

- i) Enhancement in nutritional status of school going children-Improving the nutritional status of children in class I to VIII
- ii) Encourage enrollment and regularity in attendance-encouraging children
- iii) Promoting harmony among children
- iv) Providing nutritional support to children in drought affected areas during summer vacations.

4. Total numbers of these schools and centers covered under the mid-day-meal-meal-scheme (MDMS) is as under;

Govt.+Local Body	Govt. Aided	STC Centers	Madarsas	Total
64359	0	485	1649	<b>66493</b>

5. Government of Rajasthan started providing cooked meal to the children in schools under the mid-day-meal-program from July 2002. In the beginning, government of Rajasthan provided MDM from its own state budgetary resources. The state government started with allocation of Rs. 00.50 per student per day (per meal) as the “cooking-conversion-charges” since July 2002 itself. Ghooghri, Dalia etc. served to the school students as Cooked Mid Day Meal.

6. From January 2005 onwards, the cooking- conversion- cost was enhanced to Rs. 1.50 per student per day (per meal) (central share Rs. 1.00 & State share Rs. 0.50) from the initial cost of Rs.00.50 per student per day. With this enhancement some new recipes such as Dal-Bati, Dal-Roti, Roti-Sabji, sweet/ namkeen Rice, Khichdi, Dalia, Pulav etc. were also introduced to the mid-day-meal-menu.

7. In March 2006 the cooking-conversion-cost was increased to Rs. 2.00 per student per day (per meal) (central share Rs. 1.50 & State share Rs. 0.50) for the primary students.

8. In October 2007, the state government started implementing Mid- Day- Meal- Scheme (MDMS) for the students in classes from VI to VIII in educationally backward blocks of Rajasthan. In the same year, the MDMS was made effective and began implemented in all the blocks of Rajasthan state with the enhancement in cooking-conversion-cost of Rs. 2.50 per student (central share Rs. 2.00 & State share Rs. 0.50) for upper primary students.

9. Further in the year 2008 the Government of India (GOI) also enhanced its central-share of funding by 4%. In the year 2008, itself the mid-day-meal-menu in Rajasthan also included with a provision to provide seasonal fruits once a week along with cooked Mid-Day-Meal (MDM).

10. The Government of India (GOI) introduced a yearly cooking-conversion-cost revision and enhancement system in the year 2009-10. Since then the GOI and GOR has been increasing this cooking-conversion-cost every year (financial year) @ 7.5% per year. This cost sharing system runs with a ratio of 75%:25% respectively up to year 2015-16. From 2016-17, the New Cost Sharing ratio between Government of India (GOI) and Government of Rajasthan (state) (GOR) 60%:40% respectively.

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**1. Basic Information:**

(Year 2018-19)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Approved by MDM-PAB for 2018-19	32310	34183	66493
ii)	Covered during the year	32310	34183	66493
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	2945860	1651684	459744
li)	Enrollment as on 30.9.2018	4103422	2161924	6265346
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	2972008	1651896	4623904
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	2866562 (97%)	1602868 (97%)	4468430 (97%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	2874224 (98%)	1603390 (97%)	4477614 (97%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	2896225 (98%)	1618946 (98%)	4515172 (98%)
iv)	Average no. of children availed MDM as per <b>QPR-4</b>	3033236 (102%)	1655874 (100%)	4689110 (101%)
<b>4. No. of Working Days</b>				
i)	Approved for 2018-19	232	232	
ii)	Covered during <b>2018-19</b>	232	232	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
Average cooking cost per child per day		4.35	6.51	
State's contributions in cooking cost per child per day#		1.74	2.60	

# The minimum mandatory State Share is Rs. 1.74 and Rs. 2.60 per child per day for primary and upper primary respectively.

## Part B: Review of performance during 2018-19 and recommendations of the appraisal team

### 1. Coverage of children and PGI points:

The PAB-MDM has approved 29,45,860 children at primary and 16,51,684 children at upper primary level, out of which 29,72,008 children at primary and 16,51,896 children at upper primary have availed Mid Day Meal on an average basis during the year.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	29,45,860	29,72,008	101
Upper Primary	16,51,684	16,51,896	100
Total	45,97,544	46,23,904	101

Under 'Performance Grading Index' (PGI), Rajasthan obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools".

It was observed that the coverage in the Primary classes was less in some districts viz. Jalore (90%), Chittorgarh (87%), Dholpur (88%), Karauli (84%) and Udaipur (82%). However, the coverage was more than the approval in other districts viz. Baran (139%), Bundi (121%), Jaisalmer (116%), Jhunjhunu (111%), Partapgarh (121%) and Tonk (124%).

Similarly, in Upper Primary, the coverage was less than the average in Ajmer (79%), Dholpur (67%), Ganganagar (79%), Jalore (87%), Sirohi (93%) and Udaipur (84%). But the coverage was more in some districts viz. Bhilwara (114%), Baswara (123%), Dausa (117%), Hanumangarh (142%), Jaisalmer (127%). The State may conduct a study to find out the reasons for uneven coverage in various districts.

## **2. School Working Days:**

The PAB-MDM has approved 232 working days both at primary and upper primary level, out of which Mid Day Meal was served on 232 working days (100%) for both primary and upper primary levels. Under 'Performance Grading Index (PGI)', Punjab obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days - Govt. and aided elementary schools".

## **3. Kitchen cum store :**

Central assistance of Rs. 47135.85 lakh has been released from 2006-07 to 2009-10 for construction of 77298 Kitchen-cum-Stores. The State has constructed 50,595 (65%) kitchen-cum-Stores. The construction work is 'in-progress' in the remaining 4143 (8%) kitchen-cum-stores. The construction work is yet to start for 4867 kitchen-cum-stores. The State was advised to complete the construction of 4143 kitchen-cum-stores, by 31<sup>st</sup> March, 2020.

The State has informed that due to merger of low enrolment schools with neighboring schools, the number of schools got reduced. The existing number of schools are 66,493. Thus the number of sanctioned kitchen-cum-stores is more than the existing number of schools.

The matter was discussed during the PAB-MDM meeting held on 17.02.2019 where in the State was advised to map the kitchen-cum-stores constructed in various schools including the low enrolment schools which got merged with neighboring schools. After detailed discussions, the PAB advised the State to complete the mapping of kitchen-cum-stores with the schools by 31.07.2019 and submit the information to MHRD. Principal Secretary, Education, Government of Rajasthan assured to take necessary action in this regard within the prescribed timelines.

The State of Rajasthan has not proposed the repair of any kitchen-cum-stores.

#### **4. Kitchen Devices (new as well as replacement):**

Central assistance of Rs 4422.40 lakh has been released from 2006-07 to 2012-13 for procurement of 88448 units of kitchen devices. The State has procured all the units of kitchen devices. Central Assistance of Rs 1546.95 lakh was further released during 2012-13 for the replacement of 30939 units of kitchen devices against this the State has replaced Kitchen devices in all the 30939 schools.

The State has proposed replacement of 8759 kitchen devices linked to enrolment as per following details:-

Enrolment	No. of schools	Norms (Rs.)	Central Share (Rs. In Lakh)	State Share (Rs. In lakh)	Total (Rs. In lakh)
Up to 50	3349	10,000	200.94	133.96	334.90
51 to 150	3591	15,000	323.19	215.46	538.65
151 to 250	1388	20,000	166.56	111.04	277.60
251 - above	431	25,000	64.65	43.10	107.75
Total	8759		755.34	503.56	1258.90

As per the extant guidelines, kitchen devices become eligible for replacement after five years. Out of 88448 kitchen devices sanctioned from 2006-07-13, only 30939 units have been replaced. The replacement of 8957 units of kitchen devices at a cost Rs.258.90 lakh consisting of Rs. 755.34 lakh of central share and Rs. 503.36 lakh as State share may be approved.

#### **5. School Nutrition Gardens:**

The State proposed to develop and maintain School Nutrition Gardens in 66,493 at an estimated expenditure of Rs. 3324.65 lakh (@Rs.5000/- per SNG) comprising of Rs.



1994.79 lakh central share and Rs 1329.86. lakh State Share. The proposal from the State is as per norms.

The State may be advised that the grown whole vegetables, fruits from SNGs be consumed under mid day meal including some of the parts like stem (banana, bottle gourd, pumpkin) leaves (coriander, mint, spinach), flower (pumpkin flower, moringa) can be eaten. State may have convergence with the line department viz. Krishi Vigyan Kendra, Department of Agriculture,/Horticulture, Food & Nutrition Board, State Agriculture Universities etc. for setting up of SNGs. The State may have convergence with Mahatma Gandhi Rural Employment Guarantee Scheme (MNREGS) of Ministry of Rural Development for constructing boundary walls around these SNGs, leveling of the ground. A copy of the Master Circular- a guide for Programme Implementation FY 2018-19, issued by the Ministry of Rural Development relating to the items relating to construction of boundary walls admissible for assistance through MNREGS was given to the State for information and necessary action.

**6. School Health Programme (RBSK, WIFS, NDD etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up has been carried out for children, out of total enrolment of children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
6265346	4305886 (69%)	3742576 (60%)	Not reported.

Secretary, DoSE&L, advised the State to monitor the visits of State Health Teams to the schools for ensuring 100% health check up of all the enrolled children. Secretary (SE&L) advised that all school children should be covered under Rashtriya Bal Swasthya Karyakaram (RBSK).

## **7. Tithi Bhojan:**

The State Government encourages community participation in the scheme through 'Utsav Bhoj Yojna' which has been started on the concept of 'Tithi Bhojan Yojna'. The community can provide food and sweets to children on various occasions such as festivals, anniversaries, birthdays, marriages, and days of national importance etc.,. Community may also make in-kind contribution such as utensils, fans, water coolers etc. for MDM centers. It was emphasized that Tithi Bhojan is not a substitute to Mid - Day Meal and this only supplements or complements Mid - Day Meal. The State may collect the information on the number of full meals or additional items served Utsav Bhoj.

## **8. Training of Cook-cum-helpers and other capacity building activities:**

State has not provided training to cook-cum-helpers during 2018-19. PAB advised that all the cook-cum-helpers may be given training during 2019-20 from Institutes of Hotel Management of Ministry of Tourism, Food Craft Institutes, Home Science Colleges of State Agriculture Universities. The expenditure for these activities may be met from MME.

## **9. Cooking Competition:**

The State has not organized cooking competitions at various levels i.e. Block, District and State in schools for promoting variety menu. The State may be advised to organize cooking competitions during 2019-20. The nutritionists will examine the recipes to ensure compliance with nutrition standards as laid down in Mid-Day Meal guidelines, and the judges will also include children because they are the ones for whom the meal is being cooked. The expenditure for these activities will be met from MME component.

**10. Supplementary nutritional items (milk, egg etc.):**

The State informed that they are providing milk on all schools days to every school child and seasonal fruit once in a week from its resources.

**11. Data Entry on MIS-Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, no. of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on no. of days Mid Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, no. of children received IFA tablets, no. of children screened under RBSK etc. The State of Rajasthan has completed 99.55 % Annual data entries. However, the State has completed 57724 (87%) Monthly data entries in the MIS portal. The State may be advised to ensure that 100% monthly data entries are made in the MIS portal for all the schools.

**12 Status of implementation of Automated Monitoring System:**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools with no cost to school head masters/teachers. Average daily data has been reported by 53,409 (79%) schools on Automated Monitoring System. In this regard, email alerts are being sent to all States on daily basis from NIC server. The State may be advised to ensure that daily data should be reported by 100% schools on all school working days. The State may further be advised to analyze the data and use it for better monitoring of the scheme.

### 13. Usage of Temples, Gurudwaras, Jails etc.:

The State may be advised to explore the possibility of involving Temples, Gurudwaras, Jails for providing Mid Day Meal

### 14. Centralized kitchens:

The State has engaged the Centralized Kitchens Akshya Patra in 8 districts and 3 NGOs viz Annamrit Foundation, Adamya Chetna and QRG Foundation in districts for serving mid day meal to 4,20726 children in 4108 schools in different cities as mentioned below:

Name of NGO/Trust	District	No. of schools	No. of children Covered	Max. distance (Kms)
<b>Centralized Kitchens by Trusts</b>				
Akshay Patra	Ajmer	108	17625	20
	Bhilwara	82	12223	18
	Bikaner	179	18800	13
	Jaipur	1183	132644	25
	Jodhpur	131	13883	14
	Jhalawar	147	15410	
	Rajsamand	587	48678	11
	Udaipur	199	22112	15
Sub Total		2616	281375	
Annamrit Foundation	Jaipur	829	49929	25
Adamaya Chetna	Jodhpur	261	33720	14
QRG	Alwar	402	55702	35
Grand Total		<b>4108</b>	<b>420726</b>	

The State was informed that National Food Security Act, 2013 and MDM Rules, 2015 (as amended on 16<sup>th</sup> April, 2019) envisage that schools in urban areas may use the facility of centralized kitchens for cooking meals in accordance with the guidelines issued by the Central Government. The State may be advised to comply with the above provisions of NFSA.

### 15. Awareness generation activities:

State has informed that no IEC activities has been carried out by the State.

The State may be advised to carry out the IEC activities during 2019-20 for awareness generation amongst the community and stakeholder by conduction nukkad natak, Kalajathas, videos & jingles on mid day meal etc. The State may be advised to utilize the MME funds for these activities.

**16. Social Audit:**

Social Audit has not been conducted by the State in any district during 2018-19. The State may conduct Social Audit during 2019-20. The State was informed that Social Audit is collective monitoring of a scheme by people's active involvement. It covers the issues of equity and equality along with expenditure in programme implementation. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

**17. Use of LPG:**

LPG is used as mode of fuel in all the schools.

**18. Meeting of District level Steering cum Monitoring Committee:**

As per the information provided by the State, 289 (73%) meetings of District Level Steering cum Monitoring Committee under the chairpersonship of the District collector have taken place against the mandated 396 meetings. The State was advised to ensure that meetings District Level Steering-cum-Monitoring Committee are held on monthly basis.

**19. Use of Millets / Coarse grains:**

It was mentioned that Ministry of Agriculture had decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. Millets may continue to be used this year also. It was suggested that the State to explore the possibilities to introduce millets in Mid Day Meal Scheme.

## 20. Other proposals and Issues discussed

- i) Implementation of Mid Day Meal Scheme in drought affected districts

The State proposes to implement the scheme in nine drought affected districts (Barmer, Bikaner, Churu, Jaisalmer, Jalore, Jodhpur, Hanumangarh, Pali, Nagore) for 43 days during the summer vacation by serving mid day meal to 418869 primary class children and 423563 upper primary children. The notification declaring drought in these districts has been submitted by the State. After detailed discussions, the PAB approved the proposal of the State Government.

- ii) The State has proposed to develop Fund Tracking System and IT initiatives for which Rs. 200 lakh are required from the flexi fund. As the proposal is covered under MME components, the State may utilize the MME funds for this purpose.

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**Part C: Recommendations of the appraisal Team and quantification of central assistance for 2019-20.**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2018-19</b>	<b>Proposal for 2019-20</b>	<b>PAB recommenda tions for 2019-20</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	32282	32310	32310
1.2	Upper Primary	34224	34183	34183
<b>2</b>	<b>Children</b>			
2.1	Primary	2945860	3185306	3185306
2.2	Upper Primary	1651684	1701019	1701019
2.3	NCLP	0	2335	2335
<b>3</b>	<b>Working Days</b>			
3.1	Primary	232	233	233
3.2	Upper Primary	232	233	233
3.3	NCLP	0	300	300
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary(67499)	109922	109922	109922
4.2	Upper Primary(42423)			
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	520800	418869	418869
5.2	Children (U Pry)	260400	423563	423563
5.3	Working days	40	43	43
5.4	Cook-cum-helpers	6180	16109	16109

<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	NA	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	0	8759	8759
6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT) – <i>No. of children</i>	NA	0	0
6.5.2	School Kitchen Gardens	NA	66493	66493
6.5.3	..... Any other proposal	NA	0	0
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular	42347.35	47831.18	27633.73
7.2	Drought	1108.01	1589.59	1589.59
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	NA	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement-8759)	437.95	755.34	755.34
7.7	Flexible funds for School Nutrition Garden- 66493	NA	1994.79	1994.79
<b>7.8</b>	<b>Grand Total</b>	<b>43893.31</b>	<b>52170.90</b>	<b>52170.90</b>



STATE:RAJASTHANQUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	3185306	233	22265.29	51952.34	74217.63
2	U. Primary (@150 gms per child per school day)	1701019	233	17835.18	41615.43	59450.61
3	NCLP (@150 gms per child per school day)	2335	300	31.52	73.55	105.07
4	Drought					
4.1	Primary	418869	43	540.34	1260.80	1801.14
4.2	Upper Primary	423563	43	819.59	1912.39	2731.98
<b>TOTAL</b>				<b>41491.93</b>	<b>96814.51</b>	<b>138306.34</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat.	1707.01
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	19370.80
2.2	<b>Minimum Mandatory State Share @ Rs.1.74 per child per day</b>	12913.87
3	Transportation Cost @ Rs. 1500 Per MT food grains	1113.26

4	<b>Honorarium for cook cum Helper (Primary + Upper Primary)</b>	
4.1	<b>Central Share - @ Rs 600 for 10 months)</b>	6595.32
4.2	<b>State Share - @ Rs 400 for 10 months)</b>	8046.29
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	777.23
<b>Total Central Share for Primary</b>		<b>29563.62</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	1367.36
7	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
7.1	<b>Central share @ Rs. 3.91 per child per day</b>	15496.79
7.2	<b>Minimum Mandatory State Share @ Rs2.6 per child per day</b>	10304.77
8	Transportation Cost @ Rs. 1500 Per MT food grains	891.76
9	<b>Honorarium for cook cum Helper (Included in Primary)</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	0
9.2	<b>State Share - @ Rs 400 for 10 months)</b>	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	479.41
<b>Total Central Share for Upper Primary</b>		<b>18235.32</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs.2000 per MT for wheat	2.42
12	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
12.1	<b>Central share @ Rs. 3.91 per child per day</b>	27.39
12.2	<b>Minimum Mandatory State Share @ Rs2.6 per child per day</b>	18.21
13	Transportation Cost @ Rs. 624.50 Per MT food grains	1.58

14	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and	0.85
<b>Total Central Share for NCLP</b>		<b>32.33</b>
<b>Grand Total (Primary + Upper Primary + NCLP)</b>		<b>47831.18</b>

### C. Drought (If Applicable) – Not Applicable

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs.3000 per MT for Rice and Rs.2000 per MT for wheat	41.43
2	<b>Unit Cooking Cost- Rs.4.35 per child per day</b>	
2.1	<b>Central Share</b>	470.10
2.2	<b>Minimum Mandatory State Share</b>	313.40
3	Transportation Cost	27.02
4	<b>Honorarium for cook cum Helpers @Rs 1000 per CCH per month</b>	
4.1	Central Share - @Rs.600 per CCH per month	193.31
4.2	State Share - @ Rs.400 minimum mandatory share per CCH	128.87
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	19.76
<b>Total Central Share for Primary (Drought)</b>		<b>751.61</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs.3000 per MT for Rice and Rs.2000 per MT for wheat	62.84
7	<b>Unit Cooking Cost- @ Rs.6.51 per child per day</b>	
7.1	<b>Central share</b>	712.14
7.2	<b>Minimum Mandatory State Share</b>	473.54
8	Transportation cost	40.98

9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share -</b>	
9.2	<b>State Share -</b>	
10	Management Monitoring and Evaluation (MME) i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	22.03
<b>Total Central Share for Upper Primary (Drought)</b>		<b>837.98</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>1589.59</b>

#### D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store-	0
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)-8759 schools	755.34
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State / UT)	
5.2	School Nutrition Gardens-66493 schools	1994.79
5.3	..... Any other proposal	0
<b>Total Central Share (Non-recurring)</b>		<b>2750.13</b>

**E. Total Requirement of Funds for 2019-20****(Rs. In lakh)**

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State share</b>
Recurring	Normal	47831.18	27633.73
	Drought	1589.59	915.81
Non- recurring		2750.13	1833.42
<b>Grand Total</b>		<b>52170.90</b>	<b>30382.96</b>

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